

NRHEG Strategic Plan
Student Achievement
World's Best Workforce
2015-16 Progress Report

Annual Public Meeting
October 17, 2016

Our Mission – What is our purpose?

Empowering students with knowledge and skills to succeed.

Our Vision – What do we want to be?

To be the school district of choice, inspiring excellence in academics, arts, and activities.

Focus Areas

- Student Achievement (WBWF)
- Student Support
- Facilities
- Workforce
- Communication & Marketing
- Finance

Student Achievement (SA) - WBWF

Goal 1:

Achieve the goals of the World's Best Workforce (WBWF) for all students in the district.

Goal 2:

Expand how we define, measure, and report student achievement with a focus on each student's mastery in areas that extend beyond traditional academic indicators.

SA Goal #1 Objectives

World's Best Workforce Performance Areas

1. Kindergarten Readiness
2. Grade Level Literacy at 3rd Grade for All Students
3. Close Achievement Gaps Across All Grades
4. All Students Career & College Ready
5. All Students Graduate

All Students Ready for Kindergarten

2015 - 2016 GOALS	Results
<p>The NRHEG School District will increase Kdgn Readiness from 74% to 77% as measured by the Early Readiness Composite Assessment in FAST.</p>	<p>74.2% of students tested were Kindergarten Ready (no significant increase)</p> <p>98% of students were screened</p> <p>99% of students were immunized</p>

All Students in Third Grade

Achieving Grade-Level Literacy

2015 - 2016 GOAL	Results
<p>The NRHEG School District will increase growth from 74% to 77% as measured by the MCA III Reading Assessment.</p>	<p>71.4% of 3rd Grade Students achieved Grade Level Literacy. (Slight decrease)</p>

Proficiency vs. Student Growth

Proficiency

Refers to

(1) levels, scales, and cut-off scores on **Minnesota MCA Assessments for Reading and Math** (2) students are categorized as either achieving or failing to achieve proficiency levels determined by tests and assessments,

Student Growth

Refers to:

academic progress made over a period of time, during this time period the MCA score for this year is compared to a student's MCA score from the previous year.

Proficiency Examples

Does Not Meet	Partially Meets	Meets	Exceeds
439 and below	440 - 449	450 - 465	466 and above
539 and below	540 - 549	550 - 565	566 and above

Close the Achievement Gap in READING

Groups	2015	2016	Results
ALL	54.5%	60.6%	+ 6.1%
SPED	20.7%	27.7%	+ 7.0%
FR/R	38.8%	45.5%	+ 6.7%

Close the Achievement Gap in MATH

Groups	2015	2016	Results
ALL	67.5%	67.1%	- 0.4%
SPED	29.8%	34.9%	+ 5.1%
FR/R	58.4%	54.3%	- 4.1%

Proficiency vs. Growth

4th Grade Score	5th Grade Medium Growth	5th Grade High Growth
435 Does not meet	537 (+2)	546 (+11)
445 Partially Meets	547 (+2)	555 (+11)
456 Meets	556 (=) (550 to 555)	564 (+8) (563 to 555)
466 Exceeds	564 (- 2)	572 (+6)

Maria is currently a 5th Grade student

Close the Achievement Gap Among All Student Groups

ALL STUDENTS	MATH		RESULTS	READING		RESULTS
	2015	2016		2015	2016	
PROFICIENT Medium/High Growth	51.5%	53.7%	+2.2%	36.9%	39.8%	+2.9%
NOT PROFICIENT Medium/High Growth	30%	22.2%	-7.8%	34.8%	31.6%	-3.2%

Close the Achievement Gap Among All Special Education Students

SPED STUDENTS	MATH		RESULTS	READING		RESULTS
	2015	2016		2015	2016	
PROFICIENT Medium/High Growth	20.4%	20.4%	NO CHANGE	12.2%	13.4%	+1.2%
NOT PROFICIENT Medium/High Growth	43.2%	34.7%	-8.5%	39.0%	46.2%	+7.2%

Close the Achievement Gap Among All FREE/REDUCED STUDENTS

FREE/REDUCED STUDENTS	MATH		RESULTS	READING		RESULTS
	2015	2016		2015	2016	
PROFICIENT Medium/High Growth	41.8%	36.7%	-5.1%	21.5%	27.9%	+6.4%
NOT PROFICIENT Medium/High Growth	39.8%	31.7%	-8.1%	43.0%	39.8%	-3.2%

All Students Career and College Ready by Graduation

2015 - 2016 GOAL	RESULTS
<p data-bbox="170 459 879 563">42% of the NRHEG juniors taking the ACT will score a 21 or better.</p> <p data-bbox="170 732 794 907">The NRHEG 8th Grade MCA III Math proficiency scores will increase from 47% to 52% proficiency.</p>	<p data-bbox="913 459 1586 563">50% (23/46) of NRHEG Juniors took the ACT and scored 21 or better.</p> <p data-bbox="913 732 1580 901">We exceeded our goal of 52% with a 54.7% of 8th grade students proficient. Increase of 7.7%</p>

All Students Graduate

2015 - 2016 GOALS	RESULTS
<p>The NRHEG District will maintain a 95% graduation rate.</p>	<p>The NRHEG District's graduation rate for 2016 was 91.89 %</p>

Moving Forward

- Administration and Staff met on August 17th and 18th to formulate an improvement plan.
- Committees involving administration and staff are meeting to finalize these plans
- WBWF 2016 -2017 Student Achievement Plan Presentation at November Meeting

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Questions and/or comments...